| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  | 8 | \$1,405.00 |
| Statutory Fine | Scheduled Cost | 6 | \$2,437.00 |
| 2.0 Felony DUI |  |  |  |
|  | Statutory Fine | 1 | \$150.00 |
|  | Scheduled Cost | 2 | \$371.00 |
| 3.0 Felony Drug |  |  |  |
|  | Statutory Fine | 7 | \$1,556.00 |
|  | Scheduled Cost | 9 | \$2,686.00 |
| 4.0 Felony Sex |  |  |  |
|  | Scheduled Cost | 2 | \$790.30 |
| 5.0 Misdemeanor Generic |  |  |  |
|  | Statutory Fine | 32 | \$10,259.81 |
|  | Scheduled Cost | 29 | \$9,997.00 |
| 6.0 Misdemeanor DUI |  |  |  |
|  | Statutory Fine | 20 | \$10,393.00 |
|  | Scheduled Cost | 28 | \$16,125.00 |
| 7.0 Misdemeanor Drug |  |  |  |
|  | Statutory Fine | 2 | \$755.00 |
|  | Scheduled Cost | 2 | \$783.00 |
| 8.0 Misdemeanor Sex |  |  |  |
| 9.0 Major Traffic |  |  |  |
|  | Statutory Fine | 100 | \$42,171.25 |
|  | Scheduled Cost | 108 | \$24,587.25 |
| 10.0 Minor Traffic |  |  |  |
|  | Statutory Fine | 206 | \$20,741.93 |
|  | Scheduled Cost | 214 | \$40,836.17 |
| 10.5 Overweight |  |  |  |
|  | Statutory Fine | 4 | \$3,917.00 |
|  | Scheduled Cost | 4 | \$1,040.00 |
| 11.0 Conservation |  |  |  |
|  | Statutory Fine | 1 | \$25.00 |
|  | Scheduled Cost | 4 | \$780.00 |
| 12.0 Prepay 529 |  |  |  |
|  | Scheduled Cost | 400 | \$64,155.86 |
| 13.0 Ordinance Etc |  |  |  |
|  | Statutory Fine Scheduled Cost | $\begin{array}{r} 13 \\ 8 \\ \hline \end{array}$ | $\begin{array}{r} \$ 7,596.00 \\ \$ 631.00 \end{array}$ |


| Cod Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 122 PD Automation | \$8.00 | \$0.00 | \$4.00 | \$0.00 | \$6.00 | \$4.00 | \$0.00 | \$0.00 | \$0.00 | \$154.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8 Automation | \$80.00 | \$0.00 | \$130.00 | \$40.00 | \$470.00 | \$310.00 | \$20.00 | \$0.00 | \$1,686.25 | \$3,807.34 | \$80.00 | \$80.00 | \$7,978.86 | \$145.00 |
| 97 SA Automation Fee | \$10.00 | \$0.00 | \$4.00 | \$0.00 | \$48.00 | \$60.00 | \$2.00 | \$0.00 | \$122.00 | \$296.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 42 Medical Costs | \$100.00 | \$0.00 | \$57.00 | \$20.00 | \$245.00 | \$150.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 22 Document Storage | \$80.00 | \$0.00 | \$130.00 | \$35.38 | \$440.00 | \$300.00 | \$20.00 | \$0.00 | \$1,649.00 | \$3,757.62 | \$80.00 | \$80.00 | \$7,960.00 | \$140.00 |
| 72 Clerk Op Scheduled | \$20.00 | \$0.00 | \$35.00 | \$10.00 | \$115.00 | \$85.00 | \$5.00 | \$0.00 | \$415.00 | \$938.00 | \$20.00 | \$20.00 | \$1,995.00 | \$40.00 |
| 125 Court Services | \$80.00 | \$0.00 | \$140.00 | \$20.00 | \$530.00 | \$287.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 96 E -Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$235.00 | \$153.00 | \$5.00 | \$0.00 | \$725.00 | \$1,849.54 | \$32.00 | \$40.00 | \$3,980.00 | \$50.00 |
| County General Fund | \$1176.00 | \$2.00 | \$1289.00 | \$380.92 | \$4461.00 | \$3358.00 | \$170.00 | \$0.00 | \$11784.50 | \$21,100.24 | \$470.50 | \$471.00 | \$18,758.00 | \$172.00 |
| $60 \begin{aligned} & \text { State } \\ & \text { T\&CCSF } \end{aligned}$ | \$175.00 | \$160.00 | \$50.00 | \$33.00 | \$446.00 | \$2,540.00 | \$20.00 | \$0.00 | \$2,838.00 | \$3,608.91 | \$124.00 | \$0.00 | \$1,592.00 | \$0.00 |
| 25 Drug Crime Lab | \$0.00 | \$0.00 | \$375.00 | \$0.00 | \$0.00 | \$0.00 | \$67.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$40.00 | \$5.00 | \$15.00 | \$5.00 | \$223.00 | \$83.00 | \$0.00 | \$0.00 | \$375.00 | \$929.00 | \$124.00 | \$0.00 | \$798.00 | \$0.00 |
| 33 Trauma Center SCHD | \$0.00 | \$100.00 | \$125.00 | \$0.00 | \$0.00 | \$1,740.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.50 | \$2.50 | \$0.00 | \$0.00 | \$13.00 | \$36.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 Sexual Assault | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$5.00 | \$10.00 | \$0.00 | \$0.00 | \$80.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 11 Violent Crime | \$419.00 | \$46.00 | \$125.00 | \$50.00 | \$1,650.00 | \$1,165.00 | \$75.00 | \$0.00 | \$374.00 | \$554.46 | \$0.00 | \$0.00 | \$1,591.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 23 DV Shelter Service | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$84.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 |
| 59 Hwy Hire-Back Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 89 State Police Ops | \$250.00 | \$50.00 | \$125.00 | \$0.00 | \$1,135.00 | \$5,389.00 | \$0.00 | \$0.00 | \$1,373.00 | \$1,808.37 | \$120.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$63.00 | \$0.00 | \$0.00 | \$0.00 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$750.00 | \$250.00 | \$250.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$352.00 | \$0.00 | \$0.00 | \$1,628.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$75.00 | \$0.00 | \$0.00 | \$0.00 | \$715.00 | \$0.00 | \$0.00 | \$401.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$303.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

